# Operating Report Schedule 22
# Georgia Power Company
# Current Period: Jun-23

## GP1 - Total Georgia Power Company

CONFIDENTIAL

## Operating Report Schedule 22 - Transmission & Distribution

## Current Period: Jun-23

Time run: 7/13/2023 2:21:44 PM

### Transmission O&M - Electric

| | Current Month This Year | Current Month Last Year | YTD This Year | YTD Last Year | 12-Months Ended This Year | 12-Months Ended Last Year |
|---|---|---|---|---|---|---|
| M5205600 - Trans Ops-Supervision & Engineering (M) | $453,380.50 | $590,177.19 | $3,363,354.68 | $3,254,196.38 | $7,638,547.25 | $6,984,724.70 |
| M5205611 - Trans Ops-Load Disp-Reliability (M) | $178,452.15 | $276,012.32 | $3,252,925.35 | $2,662,994.07 | $7,462,619.16 | $7,279,424.42 |
| M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M) | $492,541.28 | $729,456.69 | $3,835,914.82 | $2,943,306.30 | $9,973,893.46 | $8,225,931.80 |
| M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M) | $26,685.58 | $14,968.75 | $159,827.15 | $100,871.83 | $308,888.90 | $333,132.26 |
| M5205615 - Trans Ops-Reliability Planning & Stds Dev (M) | $388,557.39 | $260,851.16 | $2,510,467.54 | $1,823,357.98 | $4,601,470.26 | $1,823,357.98 |
| M5205616 - Trans Ops-Transmission Service Studies (M) | $2,447.84 | $11,581.85 | $107,149.75 | $67,730.99 | $190,021.46 | $387,639.24 |
| M5205617 - Trans Ops-Generation Interconnect Studies (M) | $31,119.24 | $32,461.64 | $262,934.15 | $224,999.55 | $471,550.28 | $326,282.93 |
| M5205620 - Trans Ops-Station Expenses (M) | $605,828.80 | $744,028.32 | $3,448,587.45 | $3,967,649.42 | $5,997,351.29 | $5,539,218.47 |
| M5205630 - Trans Ops-Overhead Line Expenses (M) | $5,306.48 | $201,456.29 | $477,135.91 | $931,075.70 | $1,744,502.55 | $1,579,854.25 |
| M5205650 - Trans Ops-Transmission of Elec by Others (M) | $104,918.24 | $266,314.25 | $523,888.59 | $906,158.38 | $3,630,827.87 | $1,485,631.08 |
| M5205660 - Trans Ops-Misc Transmission Expenses (M) | $805,077.42 | $2,305,899.89 | $10,633,974.82 | $14,308,593.31 | $15,263,221.33 | $26,940,735.37 |
| M5205670 - Trans Ops-Rents (M) | ($3,466,316.50) | ($1,874,338.90) | ($18,055,240.00) | ($19,530,539.40) | ($37,504,960.95) | ($33,628,911.60) |
| **M5200410 - Transmission - Electric - Ops (M) Total** | **($372,001.58)** | **$3,558,869.45** | **$10,520,920.21** | **$11,660,394.51** | **$19,777,932.86** | **$27,277,020.90** |
| M5205680 - Trans Maint-Supervision & Engineering (M) | $1,254,499.79 | $1,196,515.26 | $7,839,360.77 | $5,609,587.47 | $19,586,656.76 | $13,903,117.34 |
| M5205690 - Trans Maint-Structures (M) | $15,923.16 | $33,161.52 | $164,188.62 | $740,654.24 | ($372,727.70) | $1,355,921.42 |
| M5205691 - Trans Maint-Computer Hardware (M) | $99,466.69 | $258,839.72 | $430,128.62 | $2,572,610.35 | $881,399.02 | $2,824,427.49 |
| M5205692 - Trans Maint-Computer Software (M) | $115,651.95 | $284,781.04 | $351,144.48 | $1,250,340.13 | ($20,800.39) | $2,657,834.38 |
| M5205693 - Trans Maint-Commuincation Equip (M) | $0.00 | $0.00 | ($0.62) | $0.00 | $6,099.21 | $0.00 |
| M5205700 - Trans Maint-Station Equipment (M) | $904,364.29 | $1,263,419.59 | $7,239,737.56 | $7,897,661.20 | $20,933,299.18 | $20,372,361.72 |
| M5205710 - Trans Maint-Overhead Lines (M) | $2,195,861.46 | $4,358,669.48 | $12,396,330.86 | $21,953,717.76 | $39,475,504.52 | $60,639,673.19 |
| M5205720 - Trans Maint-Underground Lines (M) | $0.00 | $6,782.06 | ($31,116.38) | ($480.87) | $291,633.26 | $1,221,975.39 |
| M5205730 - Trans Maint-Misc Transmission Plant (M) | $53,129.64 | ($2,162,641.84) | $377,939.12 | $926,677.42 | $1,165,080.38 | $929,219.72 |
| **M5200420 - Transmission - Electric - Maintenance (M) Total** | **$4,638,896.98** | **$5,239,526.83** | **$28,767,713.03** | **$40,950,767.70** | **$81,946,144.24** | **$103,904,530.65** |



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|---|---|---|---|---|---|---|
| **Transmission O&M - Electric Total** | **$4,266,895.40** | **$8,798,396.28** | **$39,288,633.24** | **$52,611,162.21** | **$101,724,077.10** | **$131,181,551.55** |

## Distribution O&M - Electric

| | Current Month This Year | Current Month Last Year | YTD This Year | YTD Last Year | 12-Months Ended This Year | 12-Months Ended Last Year |
|---|---|---|---|---|---|---|
| M5205800 - Dist Ops-Supervision & Engineering (M) | $1,783,397.97 | $2,169,027.63 | $11,456,828.14 | $10,941,860.54 | $25,082,531.24 | $20,624,788.16 |
| M5205810 - Dist Ops-Load Dispatching (M) | $482,688.70 | $506,974.88 | $3,699,783.85 | $2,669,569.92 | $9,345,246.89 | $11,800,866.66 |
| M5205820 - Dist Ops-Station Expenses (M) | $34,518.22 | $14,192.31 | $498,786.54 | $462,785.11 | $1,401,611.00 | $1,650,452.95 |
| M5205830 - Dist Ops-Overhead Line Expenses (M) | $73,395.68 | ($25,640.28) | $1,429,413.92 | $314,478.16 | $3,621,332.87 | $2,165,436.69 |
| M5205840 - Dist Ops-Underground Line Expenses (M) | $1,140,789.44 | $1,400,768.74 | $8,299,392.83 | $11,698,328.78 | $17,361,845.32 | $20,531,102.94 |
| M5205850 - Dist Ops-Street Lighting & Signal Exp (M) | $269.29 | $0.00 | $269.29 | $515.04 | $269.29 | $4,978.66 |
| M5205860 - Dist Ops-Meter Expenses (M) | $2,645,508.54 | $1,804,301.38 | $14,668,535.28 | $13,731,520.34 | $32,022,239.22 | $28,049,422.98 |
| M5205870 - Dist Ops-Customer Installation Exp (M) | $202,438.65 | $238,166.82 | $1,299,180.25 | $1,167,773.33 | $3,108,418.84 | $2,091,671.87 |
| M5205880 - Dist Ops-Misc Distribution Expenses (M) | $3,071,706.28 | $3,888,321.02 | $22,369,301.26 | $21,887,377.54 | $50,326,793.13 | $40,164,699.97 |
| M5205890 - Dist Ops-Rents (M) | $330,563.18 | $269,574.83 | $1,982,918.52 | $1,640,813.17 | $3,656,382.81 | $3,270,575.24 |
| **M5200510 - Distribution - Electric - Ops (M) Total** | **$9,765,275.95** | **$10,265,687.33** | **$65,704,409.88** | **$64,515,021.93** | **$145,926,670.61** | **$130,353,996.12** |
| M5205900 - Dist Maint-Supervision & Engineering (M) | $1,136,266.73 | $1,215,040.02 | $7,341,051.33 | $6,323,278.73 | $16,081,419.30 | $16,809,421.97 |
| M5205910 - Dist Maint-Structures (M) | $18,663.65 | $726.02 | $270,724.41 | $151,364.43 | $1,221,359.64 | $1,528,615.86 |
| M5205920 - Dist Maint-Station Equipment (M) | $802,232.24 | $1,339,531.34 | $6,668,884.68 | $7,744,638.19 | $20,215,496.68 | $16,087,989.59 |
| M5205930 - Dist Maint-Overhead Lines (M) | $7,937,742.63 | $18,759,939.38 | $51,932,356.52 | $95,383,327.21 | $157,721,318.89 | $177,044,004.02 |
| M5205940 - Dist Maint-Underground Lines (M) | $1,370,975.41 | $2,912,682.47 | $9,625,772.95 | $13,009,428.51 | $25,477,278.62 | $27,678,936.20 |
| M5205950 - Dist Maint-Line Transformers (M) | $574,429.28 | $362,337.38 | $3,209,057.11 | $1,997,841.22 | $7,463,750.51 | $4,326,637.28 |
| M5205960 - Dist Maint-Street Lighting & Signal Sys (M) | $826,908.50 | $1,351,186.07 | $10,655,321.81 | $8,902,755.28 | $22,577,493.30 | $16,295,963.25 |
| M5205970 - Dist Maint-Meters (M) | $31,838.99 | $443,030.37 | $1,292,568.47 | $2,665,895.85 | $3,359,193.38 | $4,077,233.80 |
| M5205980 - Dist Maint-Misc Distribution Plant (M) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | ($1,945,321.31) |
| **M5200520 - Distribution - Electric - Maintenance (M) Total** | **$12,699,057.43** | **$26,384,473.05** | **$90,995,737.28** | **$136,178,529.42** | **$254,117,310.32** | **$261,903,480.66** |
| **Distribution O&M - Electric Total** | **$22,464,333.38** | **$36,650,160.38** | **$156,700,147.16** | **$200,693,551.35** | **$400,043,980.93** | **$392,257,476.78** |



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